

Judicial Branch

Fund: General (0001-00)

Sources: The General Fund consists of, "moneys received into the treasury and not specially appropriated to any other fund" (\$67-1205). The fund sources are: 1) individual income tax, 2) corporate income tax, 3) sales tax, 4) cigarette tax, 5) beer tax, 6) wine tax, 7) liquor revenue, 8) kilowatt hour tax, 9) mine license tax, 10) Treasurer's interest on investments of certain idle state funds, 11) court fees and fines, 12) insurance premium tax, 13) sale of alcoholic beverage licenses, 14) unclaimed property, 15) articles of incorporation and uniform commercial code filing fees, 16) estate and transfer tax, and 17) other miscellaneous sources from various agency receipts.

Uses: Provide state support of Idaho's court system.

Budget Unit: JBAA(110) Supreme Court

FY 01	FY 02	FY 03	FY 04	FY 05
\$3,384,332	\$3,656,815	\$3,635,754	\$3,704,188	\$3,692,892

Budget Unit: JBAB(110) Law Library

FY 01	FY 02	FY 03	FY 04	FY 05
\$646,279	\$631,244	\$471,805	\$464,071	\$485,738

Budget Unit: JBAC(110) District Courts

FY 01	FY 02	FY 03	FY 04	FY 05
\$7,653,015	\$8,638,537	\$8,078,346	\$7,992,162	\$8,487,640

Budget Unit: JBAD(110) Magistrates Division

FY 01	FY 02	FY 03	FY 04	FY 05
\$8,783,003	\$9,988,608	\$9,913,150	\$9,881,962	\$10,081,292

Budget Unit: JBAE(110) Judicial Council

FY 01	FY 02	FY 03	FY 04	FY 05
\$90,377	\$119,275	\$90,659	\$110,521	\$103,225

Budget Unit: JBAF(110) Court of Appeals

FY 01	FY 02	FY 03	FY 04	FY 05
\$1,055,828	\$1,105,109	\$1,105,260	\$1,109,417	\$1,152,753

Budget Unit: JBAI(110) Snake River Basin Adjudication

FY 01	FY 02	FY 03	FY 04	FY 05
\$726,997	\$801,519	\$745,095	\$777,530	\$803,300

Total General Fund (0001-00)

FY 01	FY 02	FY 03	FY 04	FY 05
\$22,339,831	\$24,941,107	\$24,040,071	\$24,039,852	\$24,806,840

Fund: Guardian Ad Litem (0239-00)

Sources: This fund consists of moneys transferred from the state General Fund, contributions and interest earnings on idle funds in the fund.

Uses: All moneys are distributed to guardian ad litem programs within the judicial districts in the state and to pay the administrative expenses of a grant administrator selected by the Supreme Court. Grant applications are reviewed and awarded by the grant administrator. A guardian ad litem program is designed to recruit, train and coordinate volunteer persons to serve as guardians ad litem for abused, neglected or abandoned children.

Budget Unit: JBAG(110) Guardian Ad Litem Account

FY 01	FY 02	FY 03	FY 04	FY 05
\$474,500	\$444,100	\$430,873	\$441,900	\$447,500

Fund: ISTARS Technology (0314-00)

Sources: Funding comes from a five dollar fee on all criminal and infraction offenses, and five dollars of the filing fee and appearance fee in civil cases in accordance with §31-3201(5) and §31-3201A(a)(3) Idaho Code. Effective July 1, 2005, these fees have increased to ten dollars.

Uses: Appropriated to provide funding for the Trial Court Automated Records System (ISTARS) technology program. ISTARS is the statewide automation of court records, information, and operations to manage judicial caseloads and timely transmission of court information to law enforcement, transportation and fish and game. On July 1, 2005, ISTARS was expanded to include other technologies.

Budget Unit: JBAC(110) District Courts

FY 01	\$1,150,270	FY 02	\$1,784,542	FY 03	\$1,685,454	FY 04	\$1,481,974	FY 05	\$1,584,450
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Fund: Judicial Education Trust (0316-01)

Sources: This money was donated by a private individual to the State for judicial education. The cash was then transferred to the University of Idaho to be managed by the College of Law.

Uses: The principal will be maintained in an endowment and the interest will be spent through the University of Idaho for the continuing education of judges.

Budget Unit: JBAA(110) Supreme Court

FY 01	\$0	FY 02	\$0	FY 03	\$50,000	FY 04	\$0	FY 05	\$0
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Fund: Drug Court, Mental Health Court and Family Court Services (0340-00)

Sources: Includes a 2% surcharge from the sale of liquor in accordance with §23-217, Idaho Code, and fees generated through the increased maximum that can be levied on certain fines, per Section 2(2)(b), Chapter 360, Laws of 2005.

Uses: These funds are subject to appropriation and are to be used by the Supreme Court for the operation of drug courts and mental health courts including drug testing; substance abuse treatment and supervision; mental health assessments, treatment and supervision; and related court programs, as provided in Chapter 56, Title 19, Idaho Code, for the purpose of assisting children and families in the courts, as provided in Chapter 14, Title 32, Idaho Code, and for other court services as provided by statute (§1-1625, Idaho Code). This fund was initially created by HB 369, during the 2003 Legislative Session for drug courts and family court services. It was later expanded to include mental health courts with the passage of HB 334, during the 2005 Legislative Session.

Budget Unit: JBAC(110) District Courts

FY 01	\$0	FY 02	\$0	FY 03	\$0	FY 04	\$401,005	FY 05	\$872,961
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Budget Unit: JBAD(110) Magistrates Division

FY 01	\$0	FY 02	\$0	FY 03	\$0	FY 04	\$281,026	FY 05	\$534,955
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Total Drug Court, Mental Health Court and Family Court Services Fund (0340-00)

FY 01	\$0	FY 02	\$0	FY 03	\$0	FY 04	\$682,030	FY 05	\$1,407,916
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Fund: Miscellaneous Revenue (0349-00)

Sources: Receipts from sales of publications and computer aided legal research.

Uses: Operating expenses.

Budget Unit: JBAA(110) Supreme Court

FY 01	\$141,057	FY 02	\$154,758	FY 03	\$139,359	FY 04	\$96,346	FY 05	\$62,002
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Budget Unit: JBAB(110) Law Library

FY 01 \$21,004	FY 02 \$20,004	FY 03 \$22,537	FY 04 \$2,977	FY 05 \$1,538
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Total Miscellaneous Revenue Fund (0349-00)

FY 01 \$162,061	FY 02 \$174,762	FY 03 \$161,896	FY 04 \$99,323	FY 05 \$63,540
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Fund: Liquor Control (0418-00)

Sources: Included in the Liquor Fund are all revenues derived from the sale of alcoholic beverages, excise taxes, licenses, permits, fees, profits on sales, sales of equipment and supplies. In addition, all moneys from the purchase of properties, buildings, plants, apparatus, real estate, and securities, including any interest, shall be included in the Liquor Fund. (Idaho Code §23-404, §23-401).

Uses: These funds were appropriated on a one-time basis following General Fund reductions to support the Family Court and Drug Court operations in FY 2004 until the 2% surcharge on the sale of liquor could be collected and transferred to the Judicial Branch.

Budget Unit: JBAC(110) District Courts

FY 01 \$0	FY 02 \$0	FY 03 \$0	FY 04 \$273,000	FY 05 \$0
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Budget Unit: JBAD(110) Magistrates Division

FY 01 \$0	FY 02 \$0	FY 03 \$0	FY 04 \$167,000	FY 05 \$0
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Total Liquor Control Fund (0418-00)

FY 01 \$0	FY 02 \$0	FY 03 \$0	FY 04 \$440,000	FY 05 \$0
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Fund: Idaho Millennium Income (0499-00)

Sources: Consists of distributions from the Idaho Millennium Fund and such moneys that may be provided by legislative appropriations. The Idaho Millennium Income Fund shall be managed by the state treasurer and shall retain its own earnings.

Uses: The use of this fund shall be determined by legislative appropriations, provided that such appropriations may only be granted on a one-time basis each fiscal year. (§67-1802)

Budget Unit: JBAD(110) Magistrates Division

FY 01 \$163,411	FY 02 \$319,917	FY 03 \$268,832	FY 04 \$269,999	FY 05 \$270,000
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Fund: Judges Retirement (0560-00)

Sources: This fund consists of all moneys appropriated from the General Fund, received from special fees to be paid by parties to civil actions and proceedings (other than criminal, commenced in or appealed to the several courts of the state), all contributions out of the salaries and compensation of justices and judges, and interest received from investment of moneys in the Retirement Fund (§1-2002).

There are certain additional fees in civil actions and appeals that are deposited in the Judges' Retirement Fund (§1-2003).

Deducted from the salaries of Supreme Court Justices and District Court Judges is 6% of their annual salaries (§1-2004).

The Endowment Fund Investment Board, at the direction of the Supreme Court, invests the moneys of the Retirement Fund. All securities arising from the investment money are held by a bank or trust company as custodian and it collects the principal and interest when due and pays the same into the Judge's Retirement Fund (§1-2008).

Uses: All moneys in the Judge's Retirement Fund are appropriated to the payment of the annual compensation of retired justices and judges and the allowances to surviving spouses (§1-2002).

Budget Unit: JBAH (Cont) (110) Judges Retirement

FY 01 \$2,497,483	FY 02 \$3,240,002	FY 03 \$3,303,992	FY 04 \$3,500,611	FY 05 \$3,576,431
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Fund: Federal Grant (0348-00)

Sources: Funding from federal agencies to support drug courts and drug court evaluations.

Uses: In accordance with grant specifications.

Budget Unit: JBAA(110) Supreme Court

FY 01 \$731,986	FY 02 \$242,002	FY 03 \$539,413	FY 04 \$921,642	FY 05 \$1,383,292
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Budget Unit: JBAD(110) Magistrates Division

FY 01 \$0	FY 02 \$170,000	FY 03 \$147,860	FY 04 \$63,017	FY 05 \$105,000
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Total Federal Grant Fund (0348-00)

FY 01 \$731,986	FY 02 \$412,002	FY 03 \$687,273	FY 04 \$984,659	FY 05 \$1,488,292
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Judicial Branch Grand Total

FY 01 \$27,519,543	FY 02 \$31,316,431	FY 03 \$30,628,391	FY 04 \$31,940,349	FY 05 \$33,644,969
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